## New York City Transit\* (NYCT) Purchased transportation providers filing separate reports: Atlantic Paratrans, Inc. (2159) and American Transit, Inc. (2173)

ID Number: 2008 www.mta.nyc.ny.us 370 Jay Street Brooklyn, NY 11201

**System Wide Information** 

(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,

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Data Source: 2000 National Transit Database

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**Modal Information** 

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|---|--|----------------|-----------------------------------|-----------------------------------|-----------------|------------------------------|---|--|--------|-----------------------|-----------------|--------------|
| General Informat                              | ion                                      |                | Financial Infor                   | mation                            |                 |                              | Charac  | teristics                              |        |                       | Heavy           | Demand       |
|   |  |                |                                   |                                   |                 |                              |   |  |        | Bus                   | Rail            | Response     |
| Urbanized Area (UZA) Statistics — 1990 Census |  |                | Fare Revenues Earned              |                                   |                 |                              | Operating Expense                                 |  |        | \$1,323,556,885       | \$2,090,329,988 | \$18,007,135 |
| New York, NYNortheastern NJ                   |  |                | Directly Operated                 |                                   |                 | \$2,097,527,992<br>2,992,692 |   |  |        | \$245,323,066         | \$1,378,622,344 | \$0          |
| Square Miles                                  |  |                |                                   | Purchased Transportation          |                 |                              |   |  |        | 1,533,904,340         | 8,319,909,312   | 4,205,754    |
| Population                                    | Population 16,044,012                    |                | Total Fare Revenues Earned        |                                   |                 | \$2,100,520,684              | Annual Vehicle Revenue Miles                      |  |        | 98,907,397            | 323,176,760     | 4,286,941    |
| Population Ranking out of 405 UZAs            |  | 1              |                                   |                                   |                 |                              | Annual  | Unlinked Trips                         |        | 821,994,536           | 1,677,506,585   | 473,350      |
|   |  |                | Sources of Operat                 | ting Funds Expend                 | ded             |                              | Average   | Weekday Unlinked Trips                 |        | 2,692,177             | 5,512,652       | 1,562        |
|   |  |                | Passenger Fares                   |                                   |                 | \$2,100,520,684              | Annual '  | Vehicle Revenue Hours                  |        | 12,641,526            | 17,497,114      | 380,744      |
|   |  |                | Local Funds                       |                                   |                 | 533,584,931                  | Fixed G   | uideway Directional Route Miles        |        | 43.7                  | 492.9           | N/A          |
| Service Area Statistic                        | Service Area Statistics                  |                | State Funds                       |                                   |                 | 643,146,840                  |   | Vehicles Available for Maximum Service |        | 4489                  |                 | 151          |
|   | Square Miles 322                         |                | _                                 |                                   |                 | 0                            |   | Average Fleet Age in Years             |        | 5.1                   | 27.6            | 0.9          |
| Population                                    |  | 7,322,000      | Other Funds                       |                                   |                 | 359,064,523                  |   | s Operated in Maximum Service          |        | 3840                  | 4891            | 126          |
| 1 opulation                                   |  | 7,022,000      | Total Operating Funds Expended    |                                   |                 | \$3,636,316,978              |   | Peak to Base Ratio                     |        | 1.6                   | 1.5             | N/A          |
|   |  |                | rotal Operating                   | i ulius Expeliueu                 |                 | \$3,030,310,370              |   |  |        | 17%                   |                 | 20%          |
| Service Consumption                           |  |                |                                   |                                   |                 |                              |   | Percent Spares Incidents               |        | 7.652                 | 8,296           | 59           |
|   |  |                | Summary of Operating Expanses     |                                   |                 |                              | Patron Fatalities                                 |  |        | 0,052                 |                 | 0            |
| Annual Passenger Miles 9,858,019,40           |  |                |                                   |                                   |                 | <b>60 005 444 040</b>        | Patron Fatalities                                 |  |        | U                     | 20              | U            |
|   |  | 2,499,974,471  | Salaries, Wages and Benefits      |                                   |                 | \$3,285,141,013              | Dont  |  |        |                       |                 |              |
|   |  | 8,206,391      |                                   |                                   |                 | 344,828,071                  | Performance Measures                              |  |        |                       |                 |              |
| ,   | Average Saturday Unlinked Trips 4,184,19 |                |                                   |                                   |                 | 18,007,135                   |   |  |        |                       |                 |              |
| Average Sunday Un                             | Average Sunday Unlinked Trips 3,257      |                |                                   |                                   |                 | (216,082,211)                | Service Efficiency                                |  |        |                       |                 |              |
|   |  |                | Total Operating Expenses          |                                   |                 | \$3,431,894,008              | Operating Expense per Vehicle Revenue Mile        |  | 1ile   | \$13.38               | \$6.47          | \$4.20       |
|   |  |                |                                   |                                   |                 |                              | Operating Expense per Vehicle Revenue Hour        |  | lour   | \$104.70              | \$119.47        | \$47.29      |
| Service Supplied                              |  |                | Reconciling Cash Expenditures     |                                   | \$138,145,589   |                              |   |  |        |                       |                 |              |
| Annual Vehicle Revenue Miles 426              |  | 426,371,098    |                                   |                                   |                 |                              | Cost Effectiveness                                |  |        |                       |                 |              |
| Annual Vehicle Revenue Hours                  |  | 30,519,384     | Sources of Capital Funds Expended |                                   | I               |                              | Operating Expense per Passenger Mile              |  |        | \$0.86                | \$0.25          | \$4.28       |
| Vehicles Available for Maximum Service        |  | e 10,398       | Local Funds                       |                                   |                 | \$1,123,003,241              | Operating Expense per Unlinked Passenger Trip     |  | r Trip | \$1.61                | \$1.25          | \$38.04      |
| Vehicles Operated in Maximum Service          |  |                | State Funds                       |                                   |                 | 0                            |   | 3                                      |        |                       |                 |              |
| Base Period Require                           |  | 5,701          | Federal Assistance                | ce <sup>2</sup>                   |                 | 500,942,169                  | Service I   | Effectiveness                          |        |                       |                 |              |
|   |  | -, -           | Total Capital Funds Expended      |                                   |                 | \$1,623,945,410              | Unlinked Passenger Trips per Vehicle Revenue Mile |  | 8.31   | 5.19                  | 0.11            |              |
|   |  |                |                                   |                                   |                 | ¥ 1,0==0,0 10,110            |   | d Passenger Trips per Vehicle Reve     |        | 65.02                 |                 | 1.24         |
| <b>Vehicles Operate</b>                       | ed in Maximum                            | Service        | Uses of Capita                    | l Funds                           |                 |                              |   | 3. P.P.                                |        |                       |                 |              |
|   |  |                |                                   |                                   |                 |                              | Bus   |  |        |                       |                 |              |
|   | Directly                                 | Purchased      |                                   | Rolling                           | Facilities      |                              |   | Operating Expense per                  |        | Operating Expense per | Passenge        | r Trips per  |
|   | Operated                                 | Transportation |                                   | Stock                             | and Other       | Total                        |   | Vehicle Revenue Mile                   |        | Passenger Mile        | Vehicle Re      | evenue Mile  |
| Bus   | 3,840                                    | 0              | Bus                               | \$152,563,759                     | \$92,759,307    | \$245,323,066                |   |  |        | _                     |                 |              |
| Heavy Rail                                    | 4,891                                    | 0              | Heavy Rail                        | 200,521,584                       | 1,178,100,760   | 1,378,622,344                | \$15.00   |  | \$1.00 |                       | 10.00           |              |
| Demand Response                               | 0  | 126            | Demand Respons                    |                                   | 0               | 0                            |   |  | \$0.80 |                       | 8.00            | <b>~~</b>    |
| Total   | 8,731                                    | 126            | Total                             | \$353,085,343                     | \$1,270,860,067 | \$1,623,945,410              | \$10.00   |  |        | •                     | •               |              |
|   |  |                |                                   |                                   |                 |                              | \$10.00   |  | \$0.60 |                       | 6.00            |              |
|   |  |                |                                   |                                   |                 |                              |   |  | \$0.40 |                       | 4.00            |              |
|   |  |                |                                   |                                   |                 |                              | \$5.00  | _                                      | ,      |                       |                 |              |
|   |  |                |                                   |                                   |                 |                              |   |  | \$0.20 |                       | 2.00            |              |
|   |  |                |                                   |                                   |                 |                              | \$0.00  |  | \$0.00 |                       | 0.00            |              |
|   |  |                |                                   |                                   |                 |                              | \$0.00  |  | ψ0.00  | 96 97 98 99 00        |                 | 00 00 00     |
|   |  |                |                                   |                                   |                 |                              |   | 96 97 98 99 00                         |        | 96 97 98 99 00        | 96 97           | 98 99 00     |
|   |  |                |                                   |                                   |                 | Heavy                        | Rail  |  |        |                       |                 |              |
| Sources of C                                  | Sources of Operating Funds Expended      |                |                                   | Sources of Capital Funds Expended |                 |                              |   | Operating Expense per                  |        | Operating Expense per | Passenge        | r Trips per  |
|   | Other                                    |                |                                   |                                   |                 |                              |   | Vehicle Revenue Mile                   |        | Passenger Mile        |                 | evenue Mile  |
|   | 9%                                       |                |                                   |                                   |                 |                              |   |  |        | _                     |                 |              |
| Local   |  |                |                                   |                                   |                 | Federal                      | \$7.00  |  | \$0.30 |                       | 6.00            |              |
| 15%   | 15%                                      |                |                                   | 31%                               |                 |                              | \$6.00  |  |        | •                     | 5.00            |              |
|   |  |                |                                   |                                   |                 |                              | 45.00   |  |        |                       | 0               |              |
|   |  |                |                                   |                                   |                 |                              |   |  | \$0.20 |                       | 4.00            |              |
|   |  |                |                                   |                                   |                 |                              |   | \$0.15                                 |        | 3.00                  |                 |              |
|   |  |                |                                   |                                   |                 |                              | \$3.00<br>\$2.00                                  |  | \$0.10 |                       | 2.00            |              |
|   |  | Fi             | ares                              |                                   |                 |                              | \$2.00  |  | \$0.05 |                       | 1.00            |              |

\$1.00

\$0.00

98

Local

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

 $<sup>^{\</sup>rm 2}\,{\rm Includes}$  Federal capital funds used to pay for operating expenses.